GSGA

The FY 2019 GSG Spending and Budgetary Act

Summary: An act establishing an FY 2019 budget for the Graduate Student Government (GSG).

FOR THE PURPOSE OF establishing a budget for GSG for FY2019 that reflects their salary and office needs; and

Allocating additional monies from expected FY18 Surplus fund balance

BY adopting the budget for the Graduate Student Government for FY 2019 as outlined below.

Author(s): Devin Scott, Vice President for Financial Affairs (COMM)

Sponsor(s):

Date and Time of Submission: 18/5/2018

Date of Presentation: 01/6//2018

Action(s) Taken:

Decision of GSG President

Signature of GSG President ____________________________ Date ____________________________
Submitted to GSG on 5/18/2018

<table>
<thead>
<tr>
<th>Projected Yearly Budget</th>
<th>$ 129,160.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>based on projected student fees of $124,160, plus projected surplus of $5,000</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>External Programming</th>
<th>Regular Funds</th>
<th>Surplus</th>
</tr>
</thead>
<tbody>
<tr>
<td>Event Funding Requests (EFR)</td>
<td>$ 17,000.00</td>
<td></td>
</tr>
<tr>
<td>Regular EFRs</td>
<td>$ 16,000.00</td>
<td></td>
</tr>
<tr>
<td>New Graduate Student Group Funding</td>
<td>$ 1,000.00</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$ 17,000.00</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Internal Programming</th>
<th>Regular Funds</th>
<th>Surplus</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grad Pubs</td>
<td>$ 3,600.00</td>
<td></td>
</tr>
<tr>
<td>Town Halls</td>
<td>$ 2,500.00</td>
<td></td>
</tr>
<tr>
<td>Grad Leader Meetings</td>
<td>$ 290.27</td>
<td>100</td>
</tr>
<tr>
<td>Grad Gala</td>
<td>$ 100.00</td>
<td></td>
</tr>
<tr>
<td>Interdepartmental Events</td>
<td>$ 800.00</td>
<td></td>
</tr>
<tr>
<td>Graduate Research Appreciation Day</td>
<td>$ 500.00</td>
<td></td>
</tr>
<tr>
<td>Local/State/Federal Advocacy Days</td>
<td>$ 2,000.00</td>
<td></td>
</tr>
<tr>
<td>Graduate Student Shuttle</td>
<td>$ 100.00</td>
<td></td>
</tr>
<tr>
<td>Committee Funds</td>
<td>$ 1,000</td>
<td></td>
</tr>
<tr>
<td>New GSG Member Training</td>
<td>$ 300.00</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$ 9,090.27</td>
<td>$ 2,200.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Staffing</th>
<th>Regular Funds</th>
<th>Surplus</th>
</tr>
</thead>
<tbody>
<tr>
<td>President (Graduate Assistantship)</td>
<td>$ 23,618.78</td>
<td></td>
</tr>
<tr>
<td>Director of Operations (Graduate Assistantship)</td>
<td>$ 23,338.95</td>
<td></td>
</tr>
<tr>
<td>Chief of Staff (10 hours, 43 weeks, 20/hr)</td>
<td>$ 8,600.00</td>
<td></td>
</tr>
<tr>
<td>GRAD Day of Coordinator (Cont ract, 40 hours, 20/hr)</td>
<td>$ 800.00</td>
<td></td>
</tr>
<tr>
<td>U/I/Graphic Designer (Contract, 100 hours, 20/hr)</td>
<td>$ 2,000.00</td>
<td></td>
</tr>
<tr>
<td>Notetaker (Contract, $70 per assembly)</td>
<td>$ 700.00</td>
<td></td>
</tr>
<tr>
<td>Honoraria (9 VP @ $1,334/Sem)</td>
<td>$ 24,012.00</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$ 83,069.73</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Office Operations</th>
<th>Regular Funds</th>
<th>Surplus</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies</td>
<td>$ 450.00</td>
<td></td>
</tr>
<tr>
<td>Telephone Service</td>
<td>$ 550.00</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$ 1,000.00</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>SORC/ SIS</th>
<th>Regular Funds</th>
<th>Surplus</th>
</tr>
</thead>
<tbody>
<tr>
<td>Student Organization Research Center (SORC)</td>
<td>$ 5,000.00</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$ 5,000.00</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Communications</th>
<th>Regular Funds</th>
<th>Surplus</th>
</tr>
</thead>
<tbody>
<tr>
<td>Outreach</td>
<td>$ 1,500.00</td>
<td></td>
</tr>
<tr>
<td>Advocacy</td>
<td>$ 1,500.00</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$ 3,000.00</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Travel</th>
<th>Regular Funds</th>
<th>Surplus</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved Travel for GSG approved Advocacy/Events</td>
<td>$ 1,500.00</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$ 1,500.00</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Discretionary Fund</th>
<th>Regular Funds</th>
<th>Surplus</th>
</tr>
</thead>
<tbody>
<tr>
<td>Discretionary Spending</td>
<td>$ 2,800.00</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$ 2,800.00</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Assemblies/ Meetings</th>
<th>Regular Funds</th>
<th>Surplus</th>
</tr>
</thead>
<tbody>
<tr>
<td>Food</td>
<td>$ 4,000.00</td>
<td></td>
</tr>
<tr>
<td>Room</td>
<td>$ 500.00</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$ 4,500.00</td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL BY CATEGORY**

<table>
<thead>
<tr>
<th>Regular Funds</th>
<th>Surplus</th>
</tr>
</thead>
<tbody>
<tr>
<td>$ 1,244,160.00</td>
<td>$ 5,000.00</td>
</tr>
</tbody>
</table>

**TOTAL PROPOSED BUDGET**

<table>
<thead>
<tr>
<th>Regular Funds</th>
<th>Surplus</th>
</tr>
</thead>
<tbody>
<tr>
<td>$ 129,160.00</td>
<td>$ 17,000</td>
</tr>
</tbody>
</table>